



# 2019 ANNUAL REPORT

carnegielibrary.org



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AS OF DECEMBER 31, 2019

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AS OF DECEMBER 31, 2019

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Mary Frances Cooper

## Our Library Builds Community

As we write this message, the COVID 19 pandemic is posing many challenges for our community and our Library. Yet, even with our facilities temporarily closed, it is clear that Carnegie Library of Pittsburgh (CLP) is an essential part of our community. The Library welcomes and empowers people through information, technology and community connections. Inside and outside of our Library walls (and virtually!), we are working to serve all residents by providing services and programs that are responsive to our community's needs.

During the past year, we continued implementation of our strategic plan priorities, which focus on helping our whole community thrive in a rapidly changing world. New services like lending mobile hotspots and Chromebooks; enhancing the availability of eResources countywide; and launching our STACKS digital streaming music platform all helped our community connect to information and to each other.

The Library also initiated a process to engage our staff and community around equity, diversity and inclusion to help us incorporate these values into all of our services, programs and collections. As we strive to become a more inclusive Library, we would like to recognize CLP – Library for the Blind and Physically Handicapped, which was named the 2018 National Network Library of the Year by the Library of Congress and National Library Service for its outstanding service to patrons with print disabilities across Pennsylvania.

Through the community's investment, the Library has been there during times of exciting growth and times of difficulty. As we have done for nearly 125 years, CLP adapts and responds to the changing needs of the people we serve through enhanced services, robust resources and innovative programming. Together, we can meet the community challenges we face with strength, authenticity, trust, creativity and resilience.

Mary Frances Cooper  
 President & Director

Patrick Dowd  
 Chair, Board of Trustees

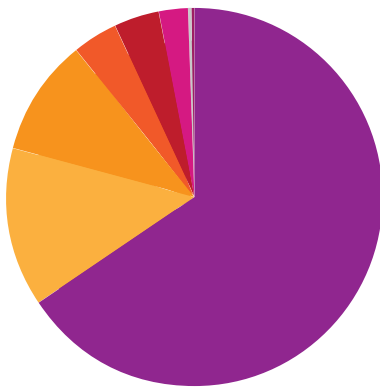
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## 2019 FUNDRAISING REVENUES BY SOURCE & PURPOSE

	Unrestricted Operating <small>(Operating Budget)</small>	Restricted Operating	Capital	Endowment	Library for the Blind & Physically Handicapped	Grand Totals
Individuals	\$543,947	\$8,185	\$16,750	\$284,246	\$27,242	\$ 880,370
Bequests	100	30,937	—	81,682	—	112,719
Corporations	377,016	387,250	150,000	9,400	383	924,049
Foundations	311,355	1,042,381	811,000	51,253	45,749	2,261,738
Groups and Organizations	130,855	427,671	10,000	—	810	569,336
Trusts	—	162,606	—	—	—	162,606
	\$1,363,273	\$2,059,030	\$987,750	\$426,581	\$74,184	\$4,910,818
Competitive Government Grants	—	\$171,512	\$423,250	—	\$1,000	\$595,762

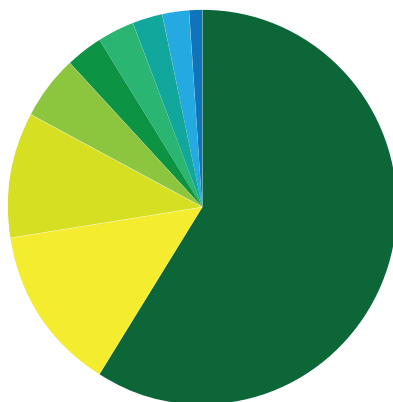
*This report reflects private philanthropic revenues received in 2019, as well as revenue from competitive government grant programs to support essential services that the Library provides.*

## 2019 OPERATING BUDGET INFORMATION



2019	OPERATING REVENUES
66.0%	● Regional Asset District . . . . . \$ 22,307,889
13.6%	● Special Library Tax . . . . . 4,579,548
10.0%	● Commonwealth of PA . . . . . 3,376,057
4.0%	● Fundraising (Annual) . . . . . 1,363,273
3.9%	● Earned Income . . . . . 1,318,596
2.4%	● Table Games . . . . . 793,103
0.1%	● City of Pittsburgh . . . . . 40,000
< 0.1%	● Other Government . . . . . 3,725

**TOTAL REVENUES . . . . . \$ 33,782,191**



2019	OPERATING EXPENSES
59.0%	● Salaries and Benefits . . . . . \$ 19,925,943
13.6%	● Library Materials . . . . . 4,585,424
10.2%	● Facility Related . . . . . 3,443,646
5.3%	● Supplies & Professional Services . . . . . 1,800,695
3.1%	● IT & Electronic Services . . . . . 1,059,517
3.0%	● Debt Service . . . . . 994,950
2.5%	● Utilities . . . . . 835,097
2.2%	● Fundraising & Communication . . . . . 749,793
1.1%	● Fund Balance . . . . . 387,126

**TOTAL EXPENSES . . . . . \$ 33,782,191**