

Donor Impact Report



2023

Carnegie Library of Pittsburgh



FREE TO THE PEOPLE



Carnegie Library of Pittsburgh
Donor Impact Report
2023

Dear Library Lovers,

THANK YOU! 2023 marked the completion of my first year as the President & Director of Carnegie Library of Pittsburgh, and I could not be more grateful for the experience. Settling into Mr. Rogers Neighborhood has been a dream come true for me – Pittsburgh has proven to be a hardworking town with high standards, fierce pride, and a persistent belief in community.

This report is a testament to the power of that community—the work that Carnegie Library of Pittsburgh accomplished in the past year was made possible because of you—your financial generosity, your input, your advocacy, your reading habits, and so much more.

The focus of this report is primarily the work done in 2023, but I'd be remiss if I didn't call out how 2023 set us on a path of responsiveness, excellence, and focus. At the end of 2023, CLP's Board of Trustees voted to approve a new 5-year Strategic Plan that outlines its vision for the future and the steps required to get us there.

A strong inclusive community with the Library at its heart that nurtures individual and collective achievement, access to knowledge, and a sense of joy and belonging.

Every day, librarians, public service staff, and CLP's support departments are working to fulfill Carnegie Library of Pittsburgh's mission to foster literacy, enable exploration, and create connections with all our neighbors. My hope is that next year, this report will share all the ways that CLP has put our plan into action.

We truly could not do this work without our community of support. CLP is incredibly lucky to have patrons, donors, elected officials, community partners and readers across the city, county, and state. I'm so proud to call this community mine and to call Carnegie Library of Pittsburgh my library. I hope to see each of you in a branch, at an event, or at a virtual program sometime soon.

Thank you for all you do to support Carnegie Library of Pittsburgh.

Sincerely,

Andrew Medlar
President & Director

**“Sending you a huge
THANK YOU for the work you
do. I see how intentional you
all are about making your space
welcoming for all types of
people. From opening your
meeting room for us, to hiring
Spanish-speaking employees,
to having very helpful resources
at the ready, you all go the extra
mile. You are the glue that holds
our neighborhood together.
Keep up the excellent work
and be kind to yourselves.”**

– Excerpt from a written thank you note
from a customer to Carnegie Library of Pittsburgh

12.66%

Circulation of e-books and other
resources, increase from 2022 to 2023

39,980,706

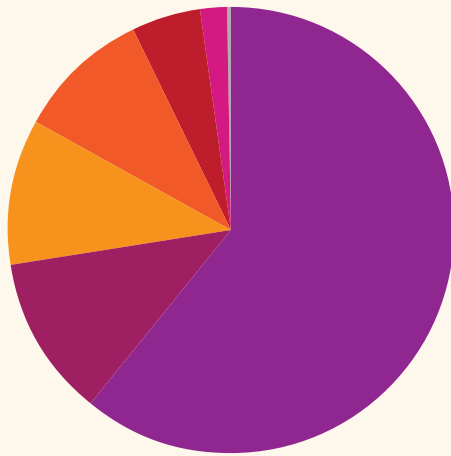
Wi-fi minutes provided



1,432,005

visitors to CLP Locations

Financial Summary



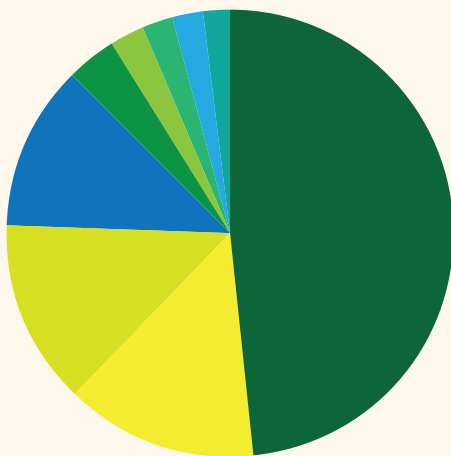
2023 OPERATING REVENUES

60.9%	● Regional Asset District	\$ 24,799,069
11.7%	● City Library Tax.	4,753,828
10.5%	● Commonwealth of PA	4,271,142
9.8%	● Earned Income.	3,998,430
4.8%	● Fundraising (Annual)	1,968,558
2.1%	● Table Games.	871,161
0.1%	● City of Pittsburgh	46,529

TOTAL REVENUES \$ 40,708,717

EMPLOYEE RETENTION CREDIT (ERC) \$ 5,528,907*

*The Employee Retention Credit reflects funding received from the IRS in the 2023 budget year. This is a non-recurring revenue source.



2023 OPERATING EXPENSES

48.46%	● Salaries and Benefits	\$ 22,407,924
13.89%	● Facility Related	6,423,798
13.38%	● Fund Balance	6,186,833
11.82%	● Library Materials	5,467,251
3.67%	● Supplies & Professional Services.	1,696,108
2.52%	● IT & Electronic Services	1,165,348
2.31%	● Utilities.	1,065,928
2.15%	● Debt Service.	996,000
1.79%	● Fundraising & Communication	828,434

TOTAL EXPENSES \$ 46,237,624

Lakeshore



Charlotte's Web
E.B. White

Jasper Johns Dooley
Behind

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or made a gift in
a prior year that
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provide revenue
for CLP operations.**

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Susan and James Morris
Foundation Fund

Carol & Carlos Moya
Family Foundation

Mt. Lebanon Lions Club

The Mutolo/Malivuk
Fund at Schwab
Charitable

Maurice A. Nernberg
& Associates LLC

Milena and Kamal
Nigam Fund of The
Pittsburgh Foundation

Estate of June Nimick

The Norbell Foundation

Frank and Barbara
Pajak Charitable Fund

Pietragallo Gordon
Alfano Bosick &
Raspanti LLP

Pileggi Giving Fund

The Pittsburgh
Foundation

Pittsburgh Penguins
Foundation

Pittsburgh South Hills
Delta Gamma Alumnae
Chapter

Pittsburgh Steelers

Pleasant Hills Lions Club

Pledgeling Foundation

PNC

Posner Foundation
of Pittsburgh

PPG Foundation

The Prairiewood Fund
of Vanguard Charitable

The Progressive
Insurance Foundation

Pugh Mertz Fund
of ImpactAssets

Fran Quinlan
Family Fund

Estate of Krista M. Reitz

Remake Learning

RMK Fund of The
Pittsburgh Foundation

The Donald & Sylvia
Robinson Family
Foundation

The Jeffrey B. Markel
and Carol L. Robinson
Philanthropic Fund of
the Jewish Community
Foundation of
Greater Pittsburgh

Abraham Debenedetti &
Emily Rook-Koepsel
Charitable Gift Fund

Ross Scherer
Family Fund

Rotary Club of
Churchill-Wilkins

The Andrea and Brian
Ruttenberg Charitable
Fund of the Jewish
Community Foundation
of Greater Pittsburgh

SBH Charitable Fund

The Allan G. Scott
Charitable Gift Fund
of The T. Rowe Price
Program for
Charitable Giving

The David S. Shapira
Foundation

Sherrard German &
Kelly, P.C.

Lee and Myrna
Silverman Fund
of The Pittsburgh
Foundation

R.P. Simmons Fund of
The Pittsburgh
Foundation

Juliet Lea Hillman
Simonds Foundation

Society for Analytical
Chemists of Pittsburgh

Spectroscopy Society
of Pittsburgh

Spencer/Coleman
Charitable Fund

William & Susan Steen
Fund of Vanguard
Charitable

Sweet Family
Endowment Fund of
the Jewish Community
Foundation of Greater
Pittsburgh

Daniel M. Tabas
Family Foundation

United Way of
Allegheny County

United Way of
Southwestern
Pennsylvania

UPMC Health Plan

Mary T. & Michael F.
Vogel Charitable
Gift Fund

Vondra/Chang
Charitable Fund
of Fidelity Charitable

Waste Management

Charles B. and
Betsy H. Watkins Fund
of the Pittsburgh

The Nancy F. and
Michael Weissman
Philanthropic Fund of
the Jewish Community
Foundation of Greater
Pittsburgh

Western Pennsylvania
Genealogical Society

Woll Family Fund

The Brian Wongchaowart
Fund of Vanguard
Charitable

Patrick Yoest and
Daphne Retter Giving
Fund of Fidelity

Zalla Family
Charitable Fund

Zimmer Kunz

The Greg and Karen
Zovko Charitable Fund
of Vanguard Charitable

David M. Zubrow
Family Gift Fund

GOVERNMENT SUPPORT

Allegheny Regional
Asset District

City of Pittsburgh -
JobNet

City of Pittsburgh
Library Tax

Commonwealth of
Pennsylvania -
Department of
Community and
Economic Development

Federal Communication
Commission

**ENDOWED FUNDS BENEFITTING
CARNEGIE LIBRARY OF PITTSBURGH**

A.W. Mellon
International Collection
of Contemporary Poetry
Fund (2022) formerly
named A.W. Mellon
Educational and
Charitable Trust

Adeline Macrum Bank
Memorial Fund

Akers Gerber
Family Fund

Anastasia Makarska
Family Fund

Anna and Mabel
Gillespie Fund

Annie M. Mellor Fund

Barati Family Fund

Barbara Miller and
Jackie Wechsler

Endowment for
Children's Books

Bernard Dubbs Family
Fund (2022) formerly
Bernard Dubbs
Endowed Book Fund

Bernita Buncher Fund
for Children and Teens

Besty H. and
Charles B. Watkins

Betsy and Marc
Brown Fund

Bruce and Marian
Block Fund

Buy the Book
Pearle Vision Fund

Carnegie Library of
Pittsburgh Fund (2022)
aka Carnegie Library of
Pittsburgh General
Endowment

Carnegie Library
of Pittsburgh
Maintenance Fund

Carol McCann Scott
Fund for Children's
Programming and
Outreach

Carol Robinson and
Jeffrey Markel Fund

Carolyn O. Holl
Memorial Fund

Carrie J. Carnahan
Memorial Fund

Charles C. Mellor Fund

Claire Pyle Fund

Curtis R. and Helen B.
Marquard Fund of The
Pittsburgh Foundation

Danny's Irish Eyes Fund

David H. Light
Memorial Fund

Derthick Family Fund

Donald R. and Nora
Barry Fischer Fund

Donna Grace Nativio
PhD CRNP Fund

Dorothy and
Lloyd Fuge Fund

Dr. Maurice R.
Greene Fund

Dr. Max H.
Weinberg Fund

Edith L. Trees Fund

Edward C. Bald, Jr.
Memorial Fund

Eliza Davitt
Hartley Fund

Farmerie Family Fund

Frank J. Lucchino
KIDS Fund

George and Rosalina
Marcelin Fund

George Q. Sargent
Memorial Fund

Georgia Green Sims Fund

Gladys Springer Fund

Gregory and
Karen Zovko Fund

Herb Elish and
Eloise Hirsh Fund

Heritage Fund

Hess Abraham
Family Fund

J. Earl and Marie A.
Lutton Fund

J.D. Bernd Fund

Jacqueline Reid Gerjuoy
Nature and Environment
Resources Fund

Jean Migliorino
Piccione Fund

John H. Leete
Memorial Fund

John Worthington Fund

Joy and Arthur
Moss Fund

Judge Benjamin
Lencher Fund

June and William
Mullins Foundation

Karen B. Hoesch and
Kenneth J. Jaros Fund

Katherine and Russell
Ayres Early Learning
Fund

Lami Grubb Family Fund

Laura Reinhart
Mellor Fund

Leroy O. Myers Fund

Lou and Kathy
Testoni Fund

Louisa P. Mellor Fund

Lynn Cullen Fund

Mabel Lindsay
Gillespie Fund

Margaret Mary Kimmel
Scholarship Fund

Marie McSwigan Fund

Mark and Jane
Mendlow Fund

Martha Harris Fund

Mary Alice
Gorman Fund

Mary Jane Kuffner
Hirt Fund

Maurice S. Baseman
Classical Music Fund

Melvin J. and Rebecca
N. Bodek Carnegie
Library Endowment
Fund of the Jewish
Federation of Greater
Pittsburgh

Mertz Family Fund

Morris Schrero
Memorial Fund

Patricia M. Gussey Fund

Pennsylvania
Room Fund

Pittsburgh Section -
American Chemical
Society Endowment
Fund

Posner Foundation
of Pittsburgh Early
Literacy Fund

Ralph Munn Fund

Reinfeld Family Fund

Robert B. Croneberger
Endowed Book Fund

Robert M. Gough
Memorial Fund

Roy O. Mitchell
Charitable Fund

Shirley A. Page
Children's Fund

Stephen G. Young
Family Fund

Susan J. Rapp Fund

Teen and Young Adult
Collections Fund

Thomas and Rebecca
McGough Fund

V. Wayne and Cordelia
Whitten Barker Fund
of The Pittsburgh
Foundation

W.I. Patterson
Charitable Fund

Wilson- Silva Fund

Yetta A.
McCullough Fund

Zillah and Justin
Fleischmann Fund

me!
Zulu Words



Mission

To foster literacy, enable exploration, and create connections with all our neighbors

Vision

A strong inclusive community with the Library at its heart that nurtures individual and collective achievement, access to knowledge, and a sense of joy and belonging.

Foundation Practices

- Accessibility
- Diversity
- Equity
- Inclusion

Core Services

- Collections
- People
- Programs
- Spaces

Priorities

- Community Connections
- Regional Cooperation
- Responsive Services
- Organizational Excellence

Board of Trustees

Under the terms of a public trust agreement established in 1895, the Library may have 30 to 38 Trustees at any given time, divided into three class designations: Life Trustees, Term Trustees and Public Trustees. Trustees serve without compensation. The listing below reflects CLP Trustees serving on the Board as of December 2023.

LIFE TRUSTEES

(serve until age 75 and are self-perpetuating as a class as required by Andrew Carnegie)

Carolyn Hess Abraham

Marc Brown, Board Vice Chair

State Senator Jay Costa, Jr.

Lafe Metz

Carol Robinson

Patricia L. Siger

LaShawnda Thomas, Board Vice Chair

Greg A. Zovko

TERM TRUSTEES

(serve up to two three-year terms and are broadly representative of the community)

Joel Bernard

Molly Brean

Kenyokee Crowell

Patrick Dowd, Board Chair

Amy Ericson

Trisha Gadson

Jim Galitsis

James Hill

Frances Jordan

Susan Kirsch, Board Treasurer

Andrew McEvoy

State Representative Dan Miller

Laura Miller

Deborah Moss

Gia Tatone

Lou Testoni

Allegra Wiles

PUBLIC TRUSTEES

(represent the City of Pittsburgh, Allegheny County and Pittsburgh School District as required by the original trust agreement between Andrew Carnegie and the City of Pittsburgh)

County Councilperson Sam DeMarco III

City Councilperson Deb Gross

County Councilperson Bethany Hallam

City Councilperson Theresa Kail-Smith

City Councilperson Bruce Kraus

Barbara Logan,
appointed by Allegheny County Executive

Alice Mitinger,
appointed by Allegheny County Executive

Jake Pawlak,
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City Councilperson Erika Strassburger

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TRUSTEE EMERITI

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Betsy Watkins

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Nick Certo

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LIBRARY PRESIDENT & DIRECTOR

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The Carnegie Library of Pittsburgh Board of Trustees meets five times a year. Learn about our board members and read the latest meeting minutes at carnegielibrary.org/clp-board.





Carnegie
Library of
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